

CALCASIEU PARISH POLICE JURY





P.O. Box 1592 ~ 70602 2424 3rd Street ~ 70601 Lake Charles, Louisiana Website: <u>www.calcasieuparish.org/wdb</u> Local Workforce Development Area (LWDA) 51/Region 5 Serving Allen ~ Beauregard ~ Calcasieu ~ Cameron ~ Jeff Davis ~ Vernon Parishes Calcasieu Consortium Workforce Development Board (WDB) Ms. Stephanie Seemion, WDB Director

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Local Workforce Development Board # 51

Transfer of Adult and Dislocated Funds for PY23 & FY 24

Date of Transfer Request: Requested Transfer Effective Date:

PY23Funding SourceAmount of Transfer% Transfer RequestedAdult\$193,741.00100%Dislocated Worker(\$193,741.00)100%

FY24		
Funding Source	Amount of Transfer	% Transfer Requested
Adult	\$213,935.00	34.41%
Dislocated Worker	(\$213,935.00)	34.41%

NOTE: Fiscal Year funds will not be available for transfer until October 1 of the funding year. Please place reductions in parentheses. Example: Express a \$2,000 reduction as (\$2,000).

2. How will the transfer of funds affect the participant levels in both the Adult and Dislocated Worker Programs? Provide an estimated number of Adult and Dislocated Workers expected to be served if the transfer is granted. The transfer of funds from DW to Adult will allow LWDA 51 to serve more Adults in all of the programs that we offer which includes: OJT, Apprenticeship, Classroom Training, Work Experience, and the Supportive services associated with individuals that are in training. The transfer from DW to Adult will not affect the number of Dislocated Workers that can be enrolled, as we typically have more funding in the DW funding stream than in the Adult funding stream. We anticipate enrolling about 40 Adults into training and possibly 10 in Dislocated Worker. Historically, the DW population would rather get back to work, as opposed to sitting in a classroom setting.

 Explain the impact on jointly funded employment and training programs in the Local Service Delivery System. Currently there are no jointly funded employment training programs in the Local Service Delivery System.

An Equal Opportunity Employer/Program

^{1.} Why is there a need to transfer funds? (Example: Economic conditions such as high/low unemployment, business closures, etc.) LWDA #51 served more Adults with Individual Training Accounts (ITA's) as well as support services, and On the job training which in turn resulted in the agency spending more in the Adult funding stream.

Transfer Request Form

ASSURANCES

- The transfer of funds requested herein will not adversely impact the Local Area's capacity to adequately
 provide appropriate services to individuals in need of such services provided by the program subject to
 reduced funding;
- (2) The transfer of funds requested herein will not adversely impact the Local Area's ability to achieve those performance measures established for either Adult or Dislocated Workers in this, or subsequent years; and
- (3) The Local Area will expend/obligate, at a minimum, 80% of all funds budgeted to the funding source to which funds are transferred by the end of the program year.

LWDB #51 Director

Signature

Stephanie Seemion

Name (printed or typed)

Date

APPROVAL

This request for transfer of funds is approved by the undersigned Louisiana Workforce Commission:

Louisiana Workforce Commission

Signature

Name (printed or typed)

Date