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John Bel Edwards, Governor J. Robert Wooley, Secretary

Office of the Secretary

November 15, 2023

Calcasieu Parish Police Jury Honorable Chris E. Landry P. O. Box Drawer 3287 Lake Charles, LA 70602

Dear Hon. Landry,

Enclosed is the approved Revision No. 2 of Calcasieu Parish Police Jury PY23/FY24 Workforce Innovation and Opportunity Act Contract (PO/Reference No. 2000766027). The purpose of this Revision is to transfer \$213,935.00 of FY24 Dislocated Worker funds to Other Transfer Funds category to be used for FY24 Adult program funds.

This Revision does not change the total contract amount of \$2,498,472.

In order to avoid programmatic and fiscal delays, it is requested that the transfer of funds be completed in your financial management system within 15 days of the date of this approval and proof of such transfer be submitted to the LWC Grants Coordinator, Rufus Nwogu. Should you have any questions, please contact Mr. Nwogu at <u>rnwogu@lwc.la.gov</u> or (225)-342-2662.

Sincerely,

-DocuSigned by Robert Wooler J. Robert Wooley

Secretary

Enclosure: Attachment VIII - Budget Information Summary

cc: Stephanie Seemion Chelette Jarrett Amanda Mcgee Contracts Unit

ATTACHMENT VIII

BUDGET INFORMATION SUMMARY PROGRAM/FISCAL YEAR <u>PY23/FY24</u>

Local Workforce Development Area # 51 Subrecipient: Calcasieu Parish Police Jury Grant Period: 04/01/2023 to 06/30/2025 Date Submitted: 11/15/2023

Type of Action: Plan A		mendment 🗌 No		Revision No. 2		
PY23 WIOA	Allocation				Revised Allocation	
	Administrative	Program	Increase	(Decrease)	Administrative	Program
Adult	\$15,523	\$139,707			\$15,523	\$139,707
Dislocated Worker Youth	\$21,527 \$80,312	\$193,741 \$722,811			\$21,527 \$80,312	0 \$722,811
Other Transfer Funds		\$193,741				193,741
Total Administrative	\$117,362				\$117,362	
Total Program		\$1,056,259				\$1,056,259

FY24 WIOA Allocation				Revised Allocation		
	Administrative	Program	Increase	(Decrease)	Administrative	Program
Adult	\$63,405	\$570,641			\$63,405	\$570,641
Dislocated Worker	\$69,081	\$621,724		(\$213,935)	\$69,081	\$407,789
Youth						
Other Transfer Funds			\$213,935			\$213,935
Total Administrative	\$132,486				\$132,486	3
Total Program		\$1,192,365				\$1,192,365

Note: The Increase and Decrease columns reflect total program budgets changes. These changes are included in the Revised Allocation column as appropriate and explained in the comments below.

Comments: Comments: WIOA agreement funding for PY23/FY24 as per TEGL 15-22. PY FY funding details: Youth PY funding is effective 4/1/2023 through 6/30/2025; Adult and DW PY funding is effective 7/1/2023 through 6/30/2025; Adult and DW FY funding is effective 10/01/2023 through 6/30/2025.